

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
Budget Unit: (58300000381) E.M.D. Performance Grant  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 1,587,836	\$ 3,424,709	\$ 3,424,709	\$ 3,424,709
Gov Fund Type Transfers - Other Agencies	845	0	0	0
Interest	962	2,000	2,000	2,000
Fees, Licenses & Permits	22,585	15,000	15,000	15,000
	<u>1,612,229</u>	<u>3,441,709</u>	<u>3,441,709</u>	<u>3,441,709</u>
Total Resources	<u>\$ 1,612,229</u>	<u>\$ 3,441,709</u>	<u>\$ 3,441,709</u>	<u>\$ 3,441,709</u>
Disposition of Resources				
Personal Travel In State	\$ 16,760	\$ 29,118	\$ 29,118	\$ 29,118
State Vehicle Operation	872	700	700	700
Personal Travel Out of State	10,784	23,150	23,150	23,150
Office Supplies	10,886	9,757	9,757	9,757
Equipment Maintenance Supplies	2,371	0	0	0
Other Supplies	20,628	5,660	5,660	5,660
Printing & Binding	4,198	6,350	6,350	6,350
Postage	2,084	1,001	1,001	1,001
Communications	84,568	94,310	94,310	94,310
Rentals	86,148	105,709	105,709	105,709
Utilities	33,205	35,000	35,000	35,000
Professional & Scientific Services	100,185	68,199	68,199	68,199
Outside Services	133,223	6,000	6,000	6,000
Outside Repairs/Service	1,103	3,300	3,300	3,300
Reimbursement to Other Agencies	54,756	99,552	99,552	99,552
ITS Reimbursements	18,678	19,799	19,799	19,799
IT Outside Services	327	327	327	327
Gov Fund Type Transfers - Attorney General's Office	35,000	35,000	35,000	35,000

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Auditor of	0	10,000	10,000	10,000
Gov Fund Type Transfers - Other Age	245,130	294,005	294,005	294,005
Equipment	188,989	0	0	0
Equipment - Non-Inventory	73,648	5,000	5,000	5,000
IT Equipment	253,846	382,194	382,194	382,194
Other Expense & Obligations	6,376	721	721	721
Refunds-Other	1,397	3,500	3,500	3,500
State Aid	227,064	2,203,357	2,203,357	2,203,357
Total Disposition of Resources	<u>\$ 1,612,229</u>	<u>\$ 3,441,709</u>	<u>\$ 3,441,709</u>	<u>\$ 3,441,709</u>